

FFY 2011-2013

Summary of VR Services Purchased from 637 - SUCCESS UNLIMITED INC

10/1/2013

By Service Categories

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
Service Category	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid
Job Placement (PBA)	3	5,800	5	7,800	3	6,100	1,500	10	19,700	1,500
Job Coaching	0	0	1	1,504	1	2,196	0	2	3,700	0
Totals	3	\$5,800	5	\$9,304	3	\$8,296	\$1,500	10	\$23,400	\$1,500



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By Office Locations

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
Office Location	Ind	Paid	Ind	Paid	Ind	Paid	UnPaid	Ind	Paid	UnPaid
Crookston	3	5,800	4	4,000	3	8,296	1,500	9	18,096	1,500
Roseau	0	0	1	5,304	0	0	0	1	5,304	0
Totals	3	\$5,800	5	\$9,304	3	\$8,296	\$1,500	10	\$23,400	\$1,500



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By County of Residence

Ind = Unduplicated Count of Consumers	FFY 2011		FFY 2012		FFY 2013			Totals		
County	Ind	Paid	Ind	Paid	Ind	Paid	Unpaid	Ind	Paid	Unpaid
Polk	3	5,800	5	9,304	3	8,296	1,500	10	23,400	1,500
Totals	3	\$5,800	5	\$9,304	3	\$8,296	\$1,500	10	\$23,400	\$1,500